

Dobbs Ferry Union Free School District
BOE Finance Committee Meeting
Tuesday, October 25, 2016
7:00 p.m.

Budget status update/Greenburgh 11

Sylvia spoke with the Business Administrator at Greenburgh 11 (Marsha Maddox) and has been assured that the tuition payments will be forthcoming to the District. The committee discussed the financial impact from the timing of these payments.

HRCE update

The financial information for HRCE (attached).

- We have 247 participants with 29 classes running.
- There is a net profit of \$4,749 projected for the fall
- The Committee discussed an increase to the stipend for this position because of the number of hours required to coordinate the many classes and programs